

SAMPLE PROJECT BUDGET - YEAR ONE

INCOME

Line Item	Total Anticipated Revenues	Request to Z. Smith Reynolds
ABC Home Foundation	33,500	
PAD Investments	75,000	
Z. Smith Reynolds Foundation	75,000	75,000
TOTAL REVENUES	183,500	75,000

EXPENSES

Line Item	Total Project Budget	Request to Z. Smith Reynolds
Salaries and Benefits	93,614	41,500
Project travel and meeting expenses	28,514	12,000
Equipment	3,000	0
Communications	2,496	1,200
Rent and Utilities	5,000	4,000
Supplies and materials	2,695	1,300
Technology	6,019	0
Contract Labor	37,285	15,000
Indirect Costs	4,855	0
TOTAL	183,478	75,000